

CIP BUDGET

Streets Capital

Street Rehabilitation

Pavement Management Program - 2021-22 Street Reconstruction Project

PROJECT #: 60018

Total Project Budget: \$ 3,255,329

DEPARTMENT: Public Works

FUNDING SOURCES	Prior Appropriations	FY2022-23							FY2023-27 Budget
		Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
Gas Tax (SB1) RMRA	2,272,000	2,200,101	983,329	3,183,430	-	-	-	-	3,183,430
Total	\$ 2,272,000	\$ 2,200,101	\$ 983,329	\$ 3,183,430	\$ -	\$ -	\$ -	\$ -	\$ 3,183,430

PROJECT APPROPRIATIONS	Prior Appropriations								FY2023-27 Budget
		Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
Construction	\$ 2,272,000	\$ 2,200,101	\$ 983,329	\$ 3,183,430	\$ -	\$ -	\$ -	\$ -	\$ 3,183,430

Project Description: The 2021-22 Street Reconstruction Project includes the rehabilitation and reconstruction of failed streets: Santa Helena Avenue, Mills Avenue, Poplar Avenue, Eastburn Court, Bayshore Circle WB, Darby Place, Oxford Lane and additional streets approved in FY 2022-23.



Project Details

Initial Funding Year	FY2019-20
Target Completion Year	FY2022-23
Expended as of July 1, 2021	\$ 71,899.00